

SFY2012 Highlights

MEMBERS

- ▶ There were 1,007,356 unduplicated members enrolled in either SoonerCare (Oklahoma Medicaid) or Insure Oklahoma during SFY2012 (July 2011 through June 2012).
- ▶ A total of 943,695 Oklahoma SoonerCare members received services.
- ▶ Overall SoonerCare enrollment increased by 4 percent and the number served increased 1.5 percent.
- ▶ Enrollment in the Insure Oklahoma program has decreased 4.7 percent since June 2011. As of June 2012, 30,376 enrollees and 4,907 businesses were participating.
- ▶ OHCA provided coverage to 79,881 SoonerPlan enrollees and 3,029 women needing further diagnosis or treatment for breast and/or cervical cancer through the Oklahoma Cares program.
- ▶ SoonerCare covers approximately 64 percent of the births in Oklahoma. Calendar year 2011 SoonerCare deliveries were 33,125 of the 51,799 overall state births (OSDH preliminary figures accessed 7/18/2012).

EXPENDITURES

- ▶ Since SFY2007, SoonerCare has maintained an average of 1.4 percent annual growth in per member costs. Nationally, Medicaid costs have grown an average of 2.6 percent and health per capita costs have increased 3.3 percent.
- ▶ An average of 16.4 percent of SoonerCare members were aged, blind and disabled enrollees. These enrollees accounted for 47.1 percent of the SoonerCare expenditures in SFY2012.
- ▶ SoonerCare funded 67.2 percent of Oklahoma's total long-term care occupied bed days.
- ▶ OHCA expended \$20.5 million on behalf of the breast and cervical cancer enrollees and \$9 million on SoonerPlan enrollees.
- ▶ 38,812,672 claims were processed during SFY2012. 92.7 percent of the claims were filed electronically.
- ▶ Nursing facility Quality of Care revenues totaled \$51,350,812.
- ▶ Dollars recovered by OHCA through post-payment reviews totaled \$18,241,464.
- ▶ Federal and state drug rebate collections, including interest, totaled \$176,809,726.
- ▶ By limiting the amount paid for generic drugs, OHCA saved more than \$123.1 million through the State Maximum Allowable Cost (SMAC) program.

ADMINISTRATION

- ▶ OHCA processed seven emergency rules, five permanent rules, and 11 State Plan amendments.
- ▶ There were 43 group provider training sessions attended by more than 5,000 providers. OHCA and HP held 6,654 individual on-site provider training sessions during SFY2012.
- ▶ OHCA received and investigated 73 SoonerCare member complaints. This represents less than .01 percent of the 1,007,356 SoonerCare enrollees.
- ▶ There were 26 provider and 387 member formal appeals filed.
- ▶ OHCA administrative costs comprised 5.46 percent of the total SoonerCare expenditures. OHCA operating costs represented 39 percent of OHCA administrative costs, and the other 61 percent were contract costs.