

# Oklahoma Commission On Children and Youth

Agency #127  
Lisa Smith, Director

## I. FY-13 Appropriations Adjustments

	<u>Funding</u>	<u>FTE</u>
<b>FY-12 Appropriation</b>	\$2,027,167	
a. FY-13 Budget Base Adjustment	\$0	
Total Adjustments	<u>\$0</u>	
<b>FY-13 Appropriation and FTE Authorization*</b>	\$2,027,167	33.5
<b>Percent Change from FY-12 Appropriation</b>	0.0%	

\* The Legislature did not provide FTE limits to agencies for FY-13. The amount shown represents the most recent limits, effective in FY-10.

## II. FY-13 Appropriations Adjustments Detail

a. None

## III. FY-12 Policy Issues

[HB 2300](#) includes transferring the authority to certify children's shelters operated by DHS from the Oklahoma Commission on Children and Youth to the Office of Juvenile Affairs. And, the measure requires OCCY to establish the Oklahoma Mentoring Children of Incarcerated Parents Program. Repealers include sections of law related to the Children's Services Oversight Committee.

[SB 1991](#) provides for the establishment of services for the children of incarcerated parents and delineates duties. Repealers include sections of law related to the Coordinated Database System for Children.

## IV. FY-13 Budget Resources

	<u>FY-12</u>	<u>FY-13</u>	<u>% Change</u>
General Revenue Fund	\$2,153,167	\$2,033,667	-5.5%
Revolving Funds	1,117,779	1,279,115	14.4%
<b>Total</b>	<b>\$3,270,946</b>	<b>\$3,312,782</b>	<b>1.3%</b>