

CHART NO. 4

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
COMMON EDUCATION APPROPRIATIONS**

ACTIVITY	2010-11 APPROPRIATIONS	2011-12 APPROPRIATIONS	2012-13 APPROPRIATIONS
Academic Achievement Awards	\$ -	\$ -	-
ACE Remediation	\$ 8,617,800	\$ 7,611,577	\$ 6,696,577
Adult Education Matching	\$ 2,315,297	\$ -	-
Advanced Placement Incentives	\$ 3,111,169	\$ 2,002,700	\$ 3,236,700
AG in the Classroom	\$ -	\$ 38,675	\$ 38,675
Alternative and High Challenge Education	\$ 17,230,945	\$ 14,877,366	\$ 14,877,366
Certified Employee Health Benefit Allowance	\$ 227,614,934	\$ 198,200,836	\$ 226,842,833
Charter Schools Incentive Fund	\$ 50,000	\$ -	\$ 50,000
*Driver Education	\$ -	\$ -	-
Early Childhood Initiative	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000
Early Intervention	\$ 13,761,397	\$ 14,417,922	\$ 14,417,922
Education Leadership Oklahoma	\$ 12,090,000	\$ -	\$ 14,942,350
Financial Support of Schools	\$ 1,754,747,581	\$ 1,816,091,355	\$ 1,816,091,355
Instructional, Cooperative and Technological Educ.	\$ 300,000	\$ -	-
Mentor Teacher Stipend	\$ -	\$ -	-
Middle School Mathematics Laboratories	\$ 2,500,000	\$ -	-
Oklahoma Ambassador of Teaching	\$ -	\$ -	-
Oklahoma Parents as Teachers	\$ 2,045,709	\$ 1,585,471	\$ 1,000,000
Purchase of Textbooks and Instructional Materials	\$ 33,000,000	\$ 33,000,000	\$ 33,000,000
Reading Sufficiency	\$ -	\$ 6,274,003	\$ 6,274,003
Recreation Therapy Grants	\$ -	\$ -	-
**Reform Implementation	\$ -	\$ -	\$ 4,216,169
Robotics Program	\$ 100,000	\$ -	\$ 100,000
Rural Infant Stimulation Environment Program	\$ -	\$ 529,943	\$ 529,943
School Lunch Matching	\$ 4,601,288	\$ 4,601,288	\$ 4,600,425
***School Lunch Programs	\$ 359,000	\$ 359,000	\$ 359,863
School/Community Network/Arts-in-Education	\$ -	\$ -	-
School Consolidation Assistance Fund	\$ 3,077,637	\$ 3,207,865	\$ 3,266,980
Staff Development	\$ 8,526,770	-	-
Summer Arts Institute	\$ 447,076	\$ 350,000	\$ 350,000
Support Personnel Health Benefit Allowance	\$ 106,117,619	\$ 105,064,499	\$ 117,321,148
Teachers' Retirement Credit	\$ 35,311,375	\$ 35,311,375	\$ 35,311,375
Teachers' Retirement System of Oklahoma (TRS)	\$ 3,077,637	\$ 3,207,865	\$ 3,266,980
<i>State Department of Education (Agency, The Wave, Student Testing</i>	\$ 22,342,692	\$ 21,426,642	\$ 21,425,642
<i>Educ. Stabilization Component/Amer. Recovery & Reinvest. Act (ARRA)</i>	\$ 139,521,635	\$ -	-
SUBTOTAL	\$ 2,410,867,561	\$ 2,278,158,382	\$ 2,338,216,306
*Driver Education (Revolving Fund)	\$ 900,000	\$ 900,000	\$ 900,000
BUDGET TOTAL	\$ 2,411,767,561	\$ 2,279,058,382	\$ 2,339,116,306

*House Bill 1420 (1997-98) initiated a revolving fund for Driver Education.

**Includes C3 Implementation, STEM, Great Expectations, Reward Schools, 3rd Grade Readiness, Think Through Math, TLE.

***For 2010-11, 2011-12, and 2012-13 the amount shown for School Lunch Programs is for SDE use only: Maintenance of Effort.