

**University Center at Ponca City  
Management's Discussion and Analysis  
For the Year Ended June 30, 2013**

**Financial Highlights (Continued)**

**Other Financial Information**

**Economic Outlook**

The UC must evaluate its fee model as the UC relies on approximately 85% of its budget off of state appropriations. With the diversification of funding the UC will be better apt at avoiding devastating financial cuts in times of recession. The UC is working with our partner colleges, and their respective regents to revise our fee structure through the current billing process. This new proposed fee process will show a slight increase in fee collections from our partner schools as we shift from billing for collected amounts, to billing for instructed amounts. For FY 13 – 14 state appropriations have remained flat. The UC is working at developing new partnerships with colleges to expand program offerings at the UC. Programs like the Bachelors of Science in nursing partnership with NWOSU, will serve as an example of programs that the UC would like to implement for students.

UCPC management is not aware of any other matters that could significantly affect its financial position at this time.

**Contacting the Program's Financial Management**

This financial report is designed to provide our citizens, taxpayers, investors, and creditors with a general overview of UCPC's finances and to show UCPC's accountability for the money it receives. If you have any questions about this report or need additional financial information, contact the University Center at Ponca City, 2800 N. 14th Street, Ponca City, OK 74601.